Estes Valley Community Garden
EVCG 2018 Annual Report

2018 was an excellent growing season, with bountiful veggies, herbs and flowers.

• We welcomed new gardeners for 22 of the 90 plots.
• There were 7 individual sponsored plots for low-income gardeners, in addition to 3 for Crossroads and 3 for the Elementary School Garden Club.

• Four areas designated “Pollinator Gardens” were planted with locally native flora to attract and nourish the butterfly and bee population.
• An education corner was added in the tool shed, with field guides about butterflies, and maps of the Pollinator Garden plantings.

• Four educational programs were held in the spring in partnership with Estes Valley Recreation and Parks District Senior Services — Seed Starting, Succession Planting, Drip Irrigation, and Bees in the Garden,
• plus a seed exchange in collaboration with Estes Valley Library,
• and the annual “garden bounty” potluck in July.
• Crossroads Ministry Food Bank’s harvest included potatoes, onions, green beans, peas, radishes, and wax beans, with a team of volunteer gardeners tending the 3 Crossroads plots.

Trellises around the Gathering Area were planted with hops vines to provide some shade — next summer!

The EVCG Board thanks the generous donors, plot sponsors, volunteers, and of course our wonderful gardeners, for making the Garden a success in this third year of operation.
Estes Valley Community Garden
2018 Financial Report

2018 Revenue

<table>
<thead>
<tr>
<th></th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plot Rental</td>
<td>4,500.00</td>
<td>4,595.00</td>
</tr>
<tr>
<td>Donation</td>
<td>500.00</td>
<td>600.00</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>5000.00</strong></td>
<td><strong>5,195.00</strong></td>
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</tbody>
</table>

2018 Planned Operating Expenses:

<table>
<thead>
<tr>
<th>Expense</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Gov’t Registration Renewal</td>
<td>80.00</td>
<td>20.00</td>
</tr>
<tr>
<td>Printing, Copying, Postage</td>
<td>250.00</td>
<td>195.04</td>
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<tr>
<td>E. P. Non-Profit Center Membership</td>
<td>50.00</td>
<td>55.00</td>
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<tr>
<td>Insurance</td>
<td>1,500.00</td>
<td>1,259.00</td>
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<tr>
<td>PO Box Rental</td>
<td>80.00</td>
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<tr>
<td>Website &amp; email Fees</td>
<td>250.00</td>
<td>231.91</td>
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<tr>
<td>Water Fees (utilities)</td>
<td>850.00</td>
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<td>Manager Fees</td>
<td>250.00</td>
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<tr>
<td><strong>Repair &amp; Maintenance</strong></td>
<td><strong>950.00</strong></td>
<td><strong>1360.17</strong></td>
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Unbudgeted Expenses

<table>
<thead>
<tr>
<th>Expense</th>
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<th>Actual</th>
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<tbody>
<tr>
<td>Unbudgeted Expenses</td>
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<td>Parks Dept Rent</td>
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<td>General administrative</td>
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<tr>
<td>Educational Events</td>
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<td>Gathering Area</td>
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<td>Pest Control</td>
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<td>156.42</td>
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</tbody>
</table>

**Total Expenses**

| Total Expenses                   | **4,836.00** | **4,692.17** |

2018 Bank Balance Reconciliation

<table>
<thead>
<tr>
<th>Date</th>
<th>Beginning Balance</th>
<th>Revenue</th>
<th>Expenses</th>
<th>Ending Balance</th>
<th>Reserve</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 1, 2018</td>
<td>13,775.36</td>
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<tr>
<td>2018 Revenue</td>
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<td>5,195.00</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>2018 Expenses</td>
<td></td>
<td></td>
<td>(4,692.17)</td>
<td></td>
<td></td>
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<td>December 31, 2018</td>
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<td></td>
<td></td>
<td>14,278.19</td>
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**Available Funds as of 12/31/2018**

$8,278.19